

Strategic Plan 2015-2018

Service Portfolio	Infrastructure	Human Capital	Funding
<p>LifeLinks will expand and grow services through the expansion, exploration, and development of the following service models – Shared Living, Adult Family Care, Adult Day Health, Autism, Employment, and ABI (Acquired Brain Injury)</p>	<p>LifeLinks will maintain and expand our capacity to provide the highest quality services and supports in the most optimal environments</p>	<p>LifeLinks will support, maintain, and develop current staff positions to meet current needs in all departments and services</p>	<p>LifeLinks will maintain or improve its current financial position through prudent management of resources juxtaposed with measured risk to promote new strategic initiatives</p>
<p>LifeLinks will proactively position itself to prepare for systemic changes in funding, management, and oversight of state dollars that fund long-term supports and services for individuals with developmental/intellectual disabilities</p>	<p>LifeLinks will be prudent in our investments in fixed assets, and where appropriate, funds may be borrowed to support the development of new strategic initiatives</p>	<p>LifeLinks will invest in new staff positions based on identified needs and skills required to meet strategic goals</p>	<p>LifeLinks will maximize efficiencies and be prepared to meet foreseen or unforeseen opportunities</p>
<p>LifeLinks will carefully consider opportunities that may offer complimentary services, expansion of base services or new geographical areas provided that they are congruent with strategic guidance from the board and management in the areas of infrastructure, human capital, finance, and communications</p>			<p>LifeLinks will actively review and evaluate opportunities for partnership and acquisition opportunities that both benefit our mission and enhance our fiscal position</p>